

Meeting of the Executive Member for Neighbourhood Services and Advisory Panel

7th June 2007

Report of the Director of Neighbourhood Services

Service Plans April 2007/08

Summary

1. The purpose of this report is to inform Members that revised service plans for 2007/08 have been produced. The revised service plans include organisation charts and budget information following the recent restructure. The revised service plans (Annexes 1- 8) are available to view on line on the Council's website at www.york.gov.uk

Background

2. The 2007/08 service plans were approved by the Executive Member at the last meeting on 21st March 2007. On the 27th March 2007 the Neighbourhood Services restructure was approved by Urgency Committee. The approved service plans did not fully reflect the new restructure because at the time of that meeting approval of the restructure had not been granted.

Consultation

3. The report is an information report for Members and therefore no consultation has been undertaken regarding the contents of the report.

Options and analysis

4. Not applicable as members are being asked to note the report.

Corporate Priorities

- 5. The Service Plans, indirectly will contribute to most of the Corporate Priorities. There are three Priorities that will make a direct input into the Improvement Statement:
 - Decrease the tonnage of biodegradable waste and recyclable products going to landfill.
 - Improve the actual and perceived and appearance of the City's streets, housing estates and publicly accessible space.
 - Improve the quality and availability of decent homes that people can afford.

Implications

Financial

5. The service plans will be delivered within budget

Human Resources

6. There are no human resources implications within the report

Equalities

7. Equality issues are addressed in each of the Service Plans

Legal

8. There are no significant legal implications within the report

Crime and Disorder

9. There are no significant crime and disorder implications within the report

Information Technology

10. There are no significant Information Technology implications within the report.

Property

11. There are no significant Property implications within the report.

Risk Management

12. There are no significant Information risk management implications within the report.

Recommendations

13. That the Advisory Panel advise the Executive Member to note the report.

Reason – To update members on the 2007/08 service plans.

Contact Details

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Terry Collins

Director Neighbourhood Services

Report Approved

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Date 23/05/07

Specialist Implications Officer(s) None.

Wards Affected: List wards or tick box to indicate all

All

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For further information please contact the author of the report

Background Papers - Stage 2 Service plans - March EMAP

Annexes – Available on-line http://democracy.york.gov.uk/ieListMeetings.asp?Cld=440&Year=2007

Civil Engineering (Annex 1)
Cleaning Services (Annex 2)
Construction (Building Services) (Annex 3)
Environmental Health and Trading Standards (Annex 4)
Licensing and Bereavement Services (Annex 5)
Neighbourhood Management and Business Support (Annex 6)
Neighbourhood Pride Service (Annex 7)
Waste Services (Annex 8)